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General Information Financial Information Summary of Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Salary, Wages and Benefits \$52,685,990 Fare Revenues Earned \$12,497,957 Service Consumption Materials and Supplies 6,655,226 Sources of Operating Funds Expended Columbus, OH Annual Passenger Miles 60,412,932 Purchased Transportation Fare Revenues \$12,387,496 4,257,470 398 Square Miles Annual Unlinked Trips 15,785,147 Local Funds (63%) 42,575,130 Other Operating Expenses 6,969,226 Population 1.133.193 Average Weekday Unlinked Trips 54,109 State Funds (0%) **Total Operating Expenses** Population Ranking out of 465 UZAs \$70,567,912 Average Saturday Unlinked Trips 25,912 Federal Assistance (16%) 10,874,105 Other UZAs Served Average Sunday Unlinked Trips 11,033 Other Funds (3%) 1.713.128 Reconciling Cash Expenditures \$0 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$67.549.859 Square Miles 398 Annual Vehicle Revenue Miles 10,647,515 Sources of Capital Funds Expended Population 1,133,193 Annual Vehicle Revenue Hours 803,525 Local funds \$0 Vehicles Operated in Maximum Service 290 State Funds (0%) Vehicles Available for Maximum Service 345 Federal Assistance (100%)6,807,608 Base Period Requirement 151 Other Funds (0%) **Total Capital Funds Expended** \$6,807,608

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	247	0	\$2,660,447	\$4,481,789	\$1,605,299	\$739,424	\$9,486,959
Demand Response	0	43	\$597,188	\$0	\$0	\$0	\$597,188
Total	247	43	\$3.257.635	\$4,481,789	\$1,605,299	\$739.424	\$10.084.147

Sources of Operating Funds Expended







Sources of Capital Funds Expended

Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$65,591,995	\$12,387,496	\$9,486,959	59,179,326	8,673,312	15,626,090	691,262	0.0	297	6.3	247	1.64	20%
Demand Response	\$4,975,917	\$110,461	\$597,188	1,233,606	1,974,203	159,057	112,263	N/A	48	2.5	43	N/A	12%

Performance Measures

